

2013 Bond Projects

Projects to be INCLUDED in the Proposed Bond Program

Rank	Project	Avg. 1-10	Cumulative Cost (Avg)	Proposed Bond 2012
1	Radio System Upgrade: \$4.3M	1.56	4.3	X
2	Granite Reef Watershed: \$3.5M	1.89	7.8	X
3	Police Civic Center Jail Consolidation: \$4.4M	2.11	12.2	X
4	Traffic Signal Controller Cabinet Upgrade & Replacement: \$9.8M	2.22	22	X
5a	Electronic Storage Replacement: \$2.6M	2.33	24.6	X
5b	Bring Existing Fire Stations to Compliance Standards: \$3.5M	2.33	28.1	X
7	Police Civic Center Station Expansion: \$3.9M	2.56	32	X
8	Bridge Safety Upgrades and Rehabilitation Project: \$1.5M	2.71	33.5	
9a	Integrated Financial, Human Resources and Purchasing System \$4.5M	3.11	38	X
9b	Court Remodel/Expansion - \$4.5M	3.11	42.5	X
9c	Desert Foothills Fire Station 613: \$3.5M	3.11	46	X
12	Downtown Public Parking Economic Development Investment: \$8.0M	3.14	54	
13	Hayden Road Intersections at Chaparral and Camelback Roads: \$5.5M	3.22	59.5	X
14	Pinnacle Peak Park Improvements: \$ 3.8M	3.29	63.3	
15a	Aquatics Chemical System Replacement: \$1.7M	3.33	65	X
15b	Accessible Curb Ramps – ADA compliance: \$2.0M	3.33	67	X
17	Fire Training Facility Expansion: \$4.9M	3.43	71.9	
18a	Neighborhood Stormwater - \$1.5M	3.44	73.4	X
18b	Vista del Camino Park/Indian Bend Wash Renovation: \$8.3M	3.44	81.7	X
18c	Ballfield Lighting System Replacement – Phase I: \$2.4M	3.44	84.1	X
23	Expansion of Via Linda & Granite Reef Senior Centers: \$7.1M	3.67	91.2	X
24a	*** Civic Center Improvements, Phase I: \$8.3M	3.71	99.5	
24b	Pima Freeway (SR 101L) Signalized Intersection Upgrades: \$2.5M	3.71	102	
26	Desert Mountain Fire Station 616: \$4.6M	3.78	106.6	X
27b	Civic Center Library Improvements Phase II: \$5.1M	3.86	111.7	X
29	Downtown Pedestrian Improvements: \$4.0M	3.89	115.7	X
30	Public Safety Via Linda Facility Expansion: \$12.5M	4.11	128.2	X
31	Purchase Land for Fire Station 612: \$1.0M	4.22	129.2	X
32a	*** Scottsdale Road Utility Relocation and Streetscape Enhancement: \$14.7M	4.29	143.9	
32b	Advance Funding for Loop 101 Access Improvements: \$11.0M	4.29	154.9	
32c	Indian Bend / West World Trail and Path Connections: \$6.9M	4.29	161.8	
35	Expired/Quiet Pavement Replacement \$15.4M	4.33	177.2	X
36	Airpark Roadway Circulation Phase II: \$13.3M	4.44	190.5	X
37a	Loop 101 Detention Basin: \$6.3M	4.56	196.8	X
37b	Loop 101 Detention Basin Outfall: \$5.0 M	4.56	201.8	X
39a	Indian Bend Road/Lincoln Drive Flood Hazard Mitigation: \$2.7M	4.67	204.5	X
39b	Citywide Trails Implementation: \$4.0M	4.67	208.5	X
41a	Street Operations Maintenance Building: \$1.1M	4.78	209.6	X
41b	East Union Hills Interceptor Channel: \$3.3M	4.78	212.9	X

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43	SCPA Renovations Phase III: \$4.3M	4.86	217.2	
44	Chaparral Road Streetscape Improvements: \$1.3M	4.89	218.5	X
45	Powerline Interceptor Channel: \$5.6M	5	224.1	X
46b	Purchase Land for North Police Facility: \$4.5M	5.14	228.6	
48	Preserve Trailhead Projects: \$10.0M	5.57	238.6	
49	Paiute Community Center Renovations: \$7.6M	5.86	246.2	
50a	Thompson Peak Parkway Bridge: \$5M	6.14	251.2	

Projects to be DEFERRED FROM the Proposed Bond Program

Rank	Project	Avg. 1-10	Cumulative Cost (Avg)	Proposed Bond 2012
21a	McDowell Road Storm Drain Improvements: \$1.5M	3.57	1.5	
21b	Camelback Road Storm Drain Improvements: \$4.0M	3.57	5.5	
27a	City Fountain Renovations: \$0.4M	3.86	5.9	
46a	Police Training Facility: \$5.2M	5.14	11.1	

No Action Taken

Rank	Project	Avg. 1-10	Cumulative Cost (Avg)	Proposed Bond 2012
50b	Desert Discovery Center: \$49M	6.14	\$49M	

Must Be Included
Should Be Included
Could Be Included
Should NOT Be Included
*** Reflects proposed name change from 12/11 meeting